

Chattanooga State Community College

Unit ID: 219824

General Information

4501 Amnicola Hwy
CBIH 218-A
Chattanooga, TN 37406-1097
Phone: 423-697-4400

Number of Full-time Undergraduates: 4,527

Men: 1954

Women: 2573

Athletic Department Information

Director: Kimberly Smith
4501 AMNICOLA HWY
CHATTANOOGA, TN 37406-1097

Reporting Year: 7/1/2012 - 6/30/2013

Reporting Official: Susan Joseph

Title: Assistant Vice President

Phone: 423-697-3136

Sanctioning Body: NJCAA Division I

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	31	
Basketball	13	11
Softball		19
Total Participants Men's and Women's Teams	44	30
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	44	30

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Softball						1	1		1
Coaching Position Totals	0	1	1	0	0	1	1	0	2

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$50,656	\$36,330
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$91,272	\$66,055
Number of FTEs Included in Average	1.11	1.10

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Softball					1		1		1
Coaching Position Totals	0	1	0	1	1	1	1	1	3
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,784	\$20,427
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$27,027	\$35,018
Number of FTEs Included in Average	1.02	1.75
CAVEAT		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$194,945	\$137,459	\$332,404
Ratio (percent)	59	41	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$1,664	\$21,636	11	\$1,705	\$18,753	\$40,389
Baseball	31	\$1,589	\$49,256				\$49,256
Softball				19	\$3,326	\$63,202	\$63,202
Total Operating Expenses Men's and Women's Teams	44		\$70,892	30		\$81,955	\$152,847
CAVEAT							

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$162,157	\$159,805	\$321,962
Total Expenses of all Sports, Except Football and Basketball, Combined	\$270,876	\$242,815	\$513,691
Total Expenses Men's and Women's Teams	\$433,033	\$402,620	\$835,653
Not Allocated by Gender/Sport			\$105,918
Grand Total Expenses			\$941,571
CAVEAT			

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$162,157	\$159,805	\$321,962
Total Revenues of all Sports, Except Football and Basketball, Combined	\$270,876	\$242,815	\$513,691
Total Revenues Men's and Women's Teams	\$433,033	\$402,620	\$835,653
Not Allocated by Gender/Sport			\$105,918
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$941,571
CAVEAT			

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$101,312	\$72,660	\$173,972
2	Total of Assistant Coaches' Salaries	\$27,568	\$61,281	\$88,849
3	Total Salaries (Lines 1+2)	\$128,880	\$133,941	\$262,821
4	Athletically Related Student Aid	\$194,945	\$137,459	\$332,404
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$70,892	\$81,955	\$152,847
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$394,717	\$353,355	\$748,072
8	Total Expenses for Teams	\$433,033	\$402,620	\$835,653
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$38,316	\$49,265	\$87,581
10	Not Allocated Expenses			\$105,918
11	Grand Total Expenses (Lines 8+10)			\$941,571
12	Total Revenues for Teams	\$433,033	\$402,620	\$835,653
13	Not Allocated Revenues			\$105,918
14	Grand Total Revenues (Lines 12+13)			\$941,571
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0