

Chattanooga State Community College

Unit ID: 219824

General Information

4501 Amnicola Hwy
CBIH 218-A
Chattanooga, TN 37406-1097
Phone: 423-697-4400

Number of Full-time Undergraduates: 4,964

Men: 2,073

Women: 2,891

Athletic Department Information

Director: Steve Jaecks
4501 AMNICOLA HWY
CHATTANOOGA, TN 37406-1097

Reporting Year: 7/1/2010 - 6/30/2011

Reporting Official: Bonnie Riggs

Title: Director of Institutional Research

Phone: 423-697-4465

Sanctioning Body: NJCAA Division I

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	29	
Basketball	13	11
Softball		18
Total Participants Men's and Women's Teams	42	29
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	42	29

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Softball						1	1		1
Coaching Position Totals	0	1	1	0	0	1	1	0	2

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$43,518	\$43,125
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$78,411	\$78,409
Number of FTEs Included in Average	1.11	1.10

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3
CAVEAT									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Softball						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,167	\$14,681
Number of Assistant Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$42,406	\$24,468
Number of FTEs Included in Average	0.79	1.80
CAVEAT		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$166,657	\$148,160	\$314,817
Ratio (percent)	53	47	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$1,846	\$23,997	11	\$1,991	\$21,902	\$45,899
Baseball	29	\$1,777	\$51,522				\$51,522
Softball				18	\$3,945	\$71,017	\$71,017
Total Operating Expenses Men's and Women's Teams	42		\$75,519	29		\$92,919	\$168,438
CAVEAT							

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$171,467	\$139,786	\$311,253
Total Expenses of all Sports, Except Football and Basketball, Combined	\$236,632	\$244,721	\$481,353
Total Expenses Men's and Women's Teams	\$408,099	\$384,507	\$792,606
Not Allocated by Gender/Sport			\$120,954
Grand Total Expenses			\$913,560
CAVEAT			

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$171,467	\$139,786	\$311,253
Total Revenues of all Sports, Except Football and Basketball, Combined	\$236,632	\$244,721	\$481,353
Total Revenues Men's and Women's Teams	\$408,099	\$384,507	\$792,606
Not Allocated by Gender/Sport			\$120,954
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$913,560
CAVEAT			

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$87,036	\$86,250	\$173,286
2	Total of Assistant Coaches' Salaries	\$33,501	\$44,043	\$77,544
3	Total Salaries (Lines 1+2)	\$120,537	\$130,293	\$250,830
4	Athletically Related Student Aid	\$166,657	\$148,160	\$314,817
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$75,519	\$92,919	\$168,438
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$362,713	\$371,372	\$734,085
8	Total Expenses for Teams	\$408,099	\$384,507	\$792,606
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$45,386	\$13,135	\$58,521
10	Not Allocated Expenses			\$120,954
11	Grand Total Expenses (Lines 8+10)			\$913,560
12	Total Revenues for Teams	\$408,099	\$384,507	\$792,606
13	Not Allocated Revenues			\$120,954
14	Grand Total Revenues (Lines 12+13)			\$913,560
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0